

**OFFICE OF CONGRESSMAN EARL BLUMENAUER**  
**APPROPRIATIONS REQUEST FORM**  
**FISCAL YEAR 2011**

**Instructions**

1. Please complete the entire form. **All fields are required.**
2. Please do not **bold**, underline, or *italicize* responses.
3. Request forms must be submitted as a Word document.
4. All completed request forms and any supplemental materials must be submitted via email to:  
[Appropriations.Blumenauer@mail.house.gov](mailto:Appropriations.Blumenauer@mail.house.gov)
5. Please do not send more than one request per email.
6. All completed request forms must be submitted no later than **Friday, February 26, 2010.**
7. If you do not receive an email confirming receipt of your request within 48 hours of submission, please contact Stephanie Cappa in Congressman Blumenauer's Washington, D.C. office at 202-225-4811.

*PLEASE NOTE: All appropriations requests submitted to Congressman Blumenauer's office will be made public on his website, as required by the House Committee on Appropriations.*

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**Project Details**

1. **Project title:** Regional Justice Network (RJNET)
  
2. **Organization name and address** (the recipient of the funds):  
**Local Public Safety Coordinating Council of Multnomah County**
  
3. **Contact information**
  - a. **Project's primary contact:** Michael D. Schrunk
  - b. **Daytime telephone number/ mobile phone number:** 503-988-3143
  - c. **Email Address:** michael.d.schrunk@mcdca.us
  - d. **Project location** (if different than organization's address): 1021 SW 4<sup>th</sup> Ave. Portland, Oregon 97204
  
4. **Please describe the requesting organization's main activities.** LPSCC convenes public safety and community leaders throughout the County to work together for a public safety system that is effective and responsive to community needs. Public safety and community partners streamline systems and create community-wide solutions to shared social and justice problems. LPSCC fosters communication among members, community leaders, and citizens about the needs of those served by the public safety system, best practices in public safety and related fields, and progress toward achieving adopted goals. Membership in LPSCC includes: Police Commissioner City of Portland, Chief of Police City of Portland, County Chair and one County Commissioner, Mayor of Gresham, Police Chiefs from Gresham, Troutdale and Fairview, Multnomah County Sheriff, Multnomah County District Attorney, Multnomah County Public Defenders Office, Citizens Crime Commission, Director Multnomah County Department of Community Justice, Presiding Judge Multnomah County Circuit Court, Multnomah County Court Administrator and other interested citizens.

**5. Is this organization a public, private non-profit, or private for-profit entity?**

**This is a public organization.**

**6. From what federal agency and account are you requesting funds (Please be specific –e.g., Department of Housing and Urban Development, Economic Development Initiatives account)? Commerce, Justice and Science**

**8. Briefly describe the activity or project for which funding is requested** (no more than 500 words). The \$3.42 million appropriations request will establish a preliminary foundation for the Multnomah County Regional Justice Network (RJNET). It will bring together law enforcement, district attorney, court, corrections, and other criminal justice information through single search capabilities. More Specifically the request would establish an operational RJNET infrastructure, agency connectivity, search capabilities, and interfaces the would enable a real time exchange of data and case information for the Multnomah County Sheriff's Office, Multnomah County District Attorney's Office, Portland Police Bureau, Department of Community Justice and the Oregon Judicial Department.

**9.**

**10. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?** In 2007 the Multnomah County Public Safety Plan highlighted the need for an integrated Criminal Justice Information System or CJIS as one of its top three short term and long term priorities. In the subsequent feasibility study it was determined that the current business and technology environments of the Multnomah County justice community do not adequately meet the agencies' needs. Current information-sharing deficiencies create a number of process inefficiencies including delays, redundant data entry, data inaccuracies, and manual work-arounds. Moreover, the current process problems can result in poor justice decisions and potentially create officer and public safety risks. Therefore, Multnomah County justice agencies as well as agencies from Clackamas and Washington and Columbia Counties would benefit greatly from a CJIS Network that facilitated improved real-time information sharing between justice partners. The high level of current information sharing and cooperation between justice partners has created an excellent opportunity for the development of a CJIS Network. The RJNET project would allow significant system wide and intra agency efficiencies. By reducing redundant activities and restructuring business processes the individual agencies can reallocate precious resource and make better use of tax payer dollars.

**9. Has this project received federal appropriations funding in past fiscal years? no**

**9a. If yes, please provide the fiscal year, Department, Account, and funding amount of any previous funding. n/a**

### **Funding Details**

**10. Amount requested for this project: \$3.42 million**

**11. Breakdown/budget of the amount you are requesting for this project (e.g., salary \$40,000; computer \$3,000):**

<b>Category</b>	
Hardware	\$264,000
Software	\$975,000
Implementation Vendor	\$1,684,800
Independent Management Consultant	<u>\$500,000</u>
sub-total	\$3,423,800

The annual cost of operation and maintenance will be contributed by participating agencies	\$600,000
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**12. What is the total cost of the project? \$3.66 million**

**13. Is this project scalable (i.e., If partial funding is awarded, will the organization still be able to use the funds in FY 2011?)? The project can be scaled over several years however purchase of software and hardware comprise a large lump sum cost and additional appropriations requests would be necessary.**

**14. What other funding sources (local, regional, state) are contributing to this project or activity? (Please be specific about funding sources and funding amounts)** Public Safety Partners and member agencies in LPSCC have already contributed \$150,000 to conduct a feasibility study which was completed in January 2009. In addition, agencies would contribute in-kind personnel time worth over \$130,000 during the next phase of the project. The annual cost of operation and maintenance would be shared by the users.

**15. Please list public or private organizations that have supported/endorsed this project.** Multnomah County Sheriff's Office, City of Gresham, Gresham Police Department, Portland Police Bureau, City of Portland Mayor's Office, State Courts, Multnomah County Department of Community Justice, Multnomah County Chair's Office, Troutdale Police department, State of Oregon State Police, Clackamas County District Attorney's Office.

**Please return this form no later than Friday, February 26, 2010 via email to:**

**Appropriations.Blumenauer@mail.house.gov**

**Washington, D.C. Appropriations Contact for Rep. Earl Blumenauer: Stephanie Cappa, 202-225-4811, [Stephanie.Cappa@mail.house.gov](mailto:Stephanie.Cappa@mail.house.gov)**

**Oregon Appropriations Contact for Rep. Earl Blumenauer: Sarah Masterson, 503-231-2300, [Sarah.Masterson@mail.house.gov](mailto:Sarah.Masterson@mail.house.gov)**